

CAPITAL IMPROVEMENTS PROGRAM 2003 PROJECT SCHEDULE

PROJECT TITLE: DR0102 OYSTER CREEK HYDRAULICS STUDY

DESCRIPTION: Study of Oyster Creek to determine its effect on future development within the City. This is to be a consortium of agencies to pay for the study including the Levee Improvement District and the County. The County is the lead agency.

PROJECT MANAGER:
Mike Leech, Assistant Director of Public Works

BUDGET SOURCE: General Revenue

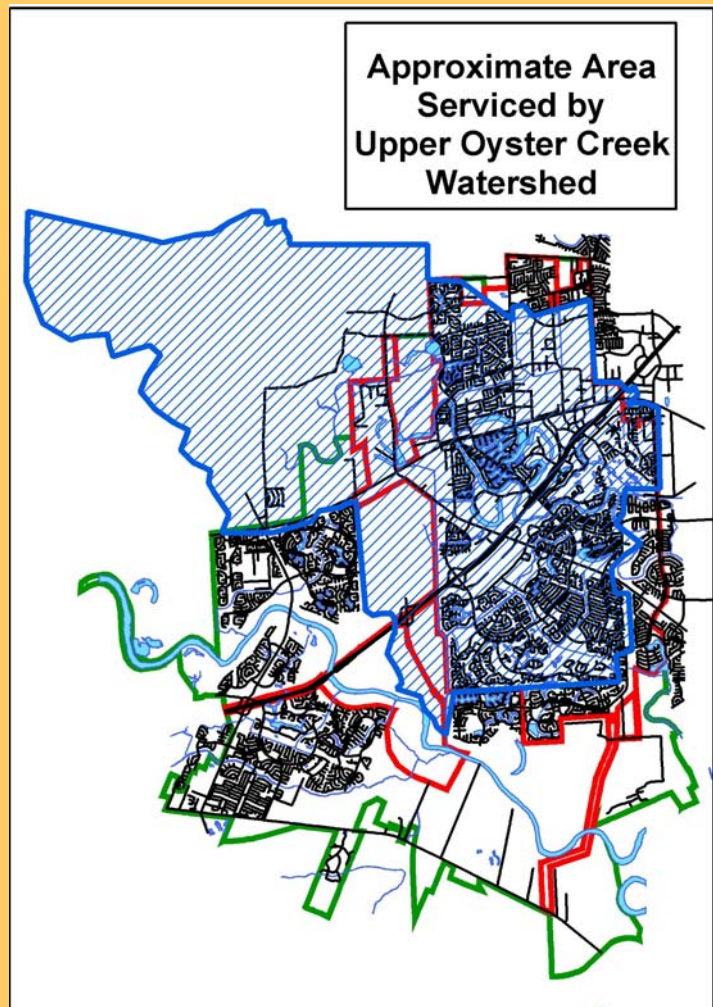
BUDGET AMOUNT: \$75,000

BUDGET LINE ITEM (S):
Budget

CONSULTANT (S):
Brown & Gay Engineers

CONTRACTOR (S):

COMPLETED PROJECT TOTAL:



<u>PROJECT SCHEDULE:</u>	Proposed Date	Revised Date	Actual Date
Negotiate Funding Agreement	10/00		
Select Consultant	12/00		
Negotiate Engineering Contract	01/01		01/01
Initiate Study	02/01		02/01
Complete Report	06/03		06/03